

**Correctional Industries
State Manufactured Goods**

Description:

Correctional Industries' purpose is to provide meaningful work opportunities to offenders which teach job keeping skills in order to reduce idle time, contribute to effective inmate management, and assist with offender transition back into society.

Major Functions and Targeted Performance Standard(s) for Each Function:

1. Employ inmates in prison industries.
 - A. Number of inmates employed.

Actual Results			
1998	1999	2000	2001
304	413	425	417
Projected Results			
2002	2003	2004	2005
410	420	425	425

2. Maintain financial independence.
 - A. Net profit.

Actual Results			
1998	1999	2000	2001
\$652,000	\$181,336	\$135,126	<\$239,480>
Projected Results			
2002	2003	2004	2005
10,000	10,000	10,000	25,000

- B. Change in ending cash balance from operations excluding investing and financing activities.

Actual Results			
1998	1999	2000	2001
\$204,240	\$879,284	<\$443,873>	<\$832,790>
Projected Results			
2002	2003	2004	2005
25,000	25,000	25,000	25,000

Program Results and Effect:

Correctional Industries continues to produce and market quality cost-effective products and services which raise sufficient revenues for our division to operate and expand as required without the use of taxpayer funds.

CI's programs contribute to effective management of inmates during their incarceration and assists with their transition back into society.

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